REGIONAL TRANSIT ISSUE PAPER

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Agenda	Board Meeting	Open/Closed	Information/Action	Issue
Item No.	Date	Session	Item	Date
7	11/08/10	Open	Action	10/15/10

Subject: Approve Work Order No. 1 Installation of a TPSS at the Arden/Del Paso Light Rail Station as part of the Contract with Kimley Horn for the General Engineering Support Services.

<u>ISSUE</u>

Whether or not to approve Work Order No.1 to the Contract with Kimley Horn for the General Engineering Support Services (GESS).

RECOMMENDED ACTION

Adopt Resolution No. 10-11-____, Approve Work Order No.1 to the Contract with Kimley Horn for the General Engineering Support Services for Installation of a Traction Power Substation (TPSS) at the Arden/Del Paso Light Rail Station.

FISCAL IMPACT

Budgeted:	Yes	This FY:	\$ 165,000
Budget Source:	SEC 5309 Fixed Guideway, STA,	Next FY:	\$ N/A

Measure A

Funding Source: Capital Annualized: \$ N/A Cost Cntr/GL Acct(s) or 910800 Total Amount: \$ 165,000

Capital Project #: 0578.04.01.02.01

DISCUSSION

Traction Power Substations (TPSS) are strategically placed throughout the light rail system to ensure trains receive adequate electrical power to function properly under "worst case" operating scenarios. A 2007 power analysis determined that the existing electrical power supply along the Northeast Corridor is insufficient to support future expansion (Northeast Corridor Double Track) and/or increased train traffic (Limited Stop). The proposed solution to address the power supply deficiency is to install a TPSS in the vicinity of the Arden/Del Paso light rail station and modify the overhead contact system (OCS) to accommodate the TPSS. The required TPSS is currently being procured under a separate contract and the next step is to design and prepare the Arden/Del Paso site to install the TPSS. The TPSS will occupy the Northwest corner of the existing parking lot at the Arden/Del Paso light rail station. WO No.1 Installation of a TPSS at the Arden/Del Paso light rail station will provide the design services for the installation of the TPSS and OCS modifications at the Arden/Del Paso Light Rail Station.

Staff recommends Board approval of Work Order No.1 to the Contract with Kimley Horn for the General Engineering Support Service in the amount of \$164,999.51.

Approved:	Presented:	
FINAL 11/1/10		
General Manager/CEO	Director, Civil and Track Design	
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RESOLUTION NO.	10-11-
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Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

November 8, 2010

APPROVE WORK ORDER NO. 1 TO THE CONTRACT WITH KIMLEY HORN FOR THE GENERAL ENGINEERING SUPPORT SERVICES FOR INSTALLATION OF A TRACTION POWER SUBSTATION AT THE ARDEN/DEL PASO LIGHT RAIL STATION

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, Work Order No. 1 to the Contract between Sacramento Regional Transit District, therein referred to as "RT," and Kimley-Horn, Inc., therein referred to as "Contractor," whereby Contractor agrees to prepare plans and specifications and install a Traction Power Substation, as specified, for an amount not to exceed \$164,999.51, is hereby approved.

THAT, the General Manager/CEO is hereby authorized and directed to execute said Work Order.

		STEVE MILLER, Chair
ΑТ	TEST:	
MIC	HAEL R. WILEY, Secretary	
Ву:		
	Cindy Brooks, Assistant Secretary	